The budget breakdown is as follows:

**STATE**

$13 million *(Flat funded since budget cuts in FY11)*

$5.2 million: State Library Information Center operations – *(Flat funded since FY05)*

$3.6 million: Per Capita State Aid to eligible public libraries

$4.3 million: Network Aid

- $1.840 million LibraryLinkNJ
- $700,000 Jersey Connect
- $315,000 Jersey CAT Interlibrary Loan
- $320,000 electronic resources
- $300,000 Statewide Reference Library services

$825,000 Library development and support activities conducted through 4 departments:

- Lifelong Learning (includes: youth and adult services, literacy, career and business, preservation and disaster preparedness)
- Library Support Services (includes: library law, JerseyCat, Directors’ orientation, grants)
- Innovation and Strategic Partnerships (includes: in-state partnerships such as Career Connections, multi-state activities such as the Futures conference, and special initiatives)
- Technology (E-rate, helpdesk)

**FEDERAL**

$4 million:

- $1.8 million Talking Book and Braille Center operations
- $1.5 million electronic resources
- $400,000 Jersey Connect
- $150,000 Administration and reporting LSTA Grants to States, data collection and interlibrary loan.
- $160,000 Indirect and administrative costs (TESU)