

NEW JERSEY STATE LIBRARY

FY 18 BUDGET OVERVIEW

June 8, 2018

The budget breakdown is as follows:

STATE

\$13 million (*Flat funded since budget cuts in FY11*)

\$5.2 million: State Library Information Center operations – (*Flat funded since FY05*)

\$3.6 million: Per Capita State Aid to eligible public libraries

\$4.3 million: Network Aid

\$1.840 million LibraryLinkNJ

\$700,000 Jersey Connect

\$315,000 Jersey CAT Interlibrary Loan

\$320,000 electronic resources

\$300,000 Statewide Reference Library services

\$825,000 Library development and support activities conducted through 4 departments:

Lifelong Learning (includes: youth and adult services, literacy, career and business, preservation and disaster preparedness)

Library Support Services (includes: library law, JerseyCat, Directors' orientation, grants)

Innovation and Strategic Partnerships (includes: in-state partnerships such as Career Connections, multi-state activities such as the Futures conference, and special initiatives)

Technology (E-rate, helpdesk)

FEDERAL

\$4 million:

\$1.8 million Talking Book and Braille Center operations

\$1.5 million electronic resources

\$400,000 Jersey Connect

\$150,000 Administration and reporting LSTA Grants to States, data collection and interlibrary loan.

\$160,000 Indirect and administrative costs (TESU)