NEW JERSEY STATE LIBRARY
FY2021 BUDGET OVERVIEW

STATE

$13.3 million total (Flat funded since budget cuts in FY2011)

$5.3 million: State Library Information Center operations (Flat funded since FY2005)

$3.6 million: Per Capita State Aid to eligible public libraries

$4.3 million: Library Network Aid
  $1.840 million LibraryLinkNJ
  $700,000 JerseyConnect
  $333,000 JerseyCat Interlibrary Loan
  $275,000 Electronic resources
  $415,000 Statewide Reference Library services

$737,000 Library development and support activities conducted through 3 departments:
  Lifelong Learning: includes youth and adult services, literacy, career and business, preservation and disaster preparedness
  Library Support Services: includes library law, JerseyCat, data collection, Directors’ orientations, grants
  Innovation and Strategic Partnerships: includes in-state partnerships such as Fresh Start @ Your Library, multi-state activities, and special initiatives

FEDERAL

$4.176 million total (Grant Year 2020)

$1.514 million Talking Book and Braille Center operations

$1.630 million Electronic resources

$697,000 JerseyConnect

$15,000 Memberships/Continuing Education

$153,000 Administration and reporting LSTA Grants to States, data collection and interlibrary loan

$167,000 Indirect and administrative costs (includes TESU)