NEW JERSEY STATE LIBRARY
FY2022 BUDGET OVERVIEW

STATE

$14.3 million total

$5.4 million: State Library Information Center operations

$4.6 million: Per Capita State Aid to eligible public libraries

$4.3 million: Library Network Aid

  $1.840 million LibraryLinkNJ

  $700,000 JerseyConnect

  $337,000 JerseyCat Interlibrary Loan

  $275,000 Electronic resources

  $424,000 Statewide Reference Library services

$724,000 Library development and support activities conducted through 3 departments:

  Lifelong Learning: includes youth and adult services, literacy, career and business, preservation and disaster preparedness

  Library Support Services: includes library law, JerseyCat, data collection, Directors’ orientations, grants

  Innovation and Strategic Partnerships: includes in-state partnerships such as Fresh Start @ Your Library, multi-state activities, and special initiatives

FEDERAL

$4.193 million total (Grant Year 2021)

$1.658 million Talking Book and Braille Center operations

$1.734 million Electronic resources

$404,000 JerseyConnect

$189,000 Administration and reporting LSTA Grants to States, data collection and interlibrary loan

$40,000 LSTA plan evaluation and development of new 5-year plan

$168,000 Indirect and administrative costs (includes TESU)