

**NEW JERSEY STATE LIBRARY
FY2022 BUDGET OVERVIEW**

STATE

\$14.3 million total

\$5.4 million: State Library Information Center operations

\$4.6 million: Per Capita State Aid to eligible public libraries

\$4.3 million: Library Network Aid

\$1.840 million LibraryLinkNJ

\$700,000 JerseyConnect

\$337,000 JerseyCat Interlibrary Loan

\$275,000 Electronic resources

\$424,000 Statewide Reference Library services

\$724,000 Library development and support activities conducted through 3 departments:

Lifelong Learning: includes youth and adult services, literacy, career and business, preservation and disaster preparedness

Library Support Services: includes library law, JerseyCat, data collection, Directors' orientations, grants

Innovation and Strategic Partnerships: includes in-state partnerships such as Fresh Start @ Your Library, multi-state activities, and special initiatives

FEDERAL

\$4.193 million total (Grant Year 2021)

\$1.658 million Talking Book and Braille Center operations

\$1.734 million Electronic resources

\$404,000 JerseyConnect

\$189,000 Administration and reporting LSTA Grants to States, data collection and interlibrary loan

\$40,000 LSTA plan evaluation and development of new 5-year plan

\$168,000 Indirect and administrative costs (includes TESU)